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City of Duncan
 Budget Amendment - FY 2017
Duncan Economic Development Trust Authority
August 22, 2017

Estimated Revenue or Fund Balance

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
			Unappropriated Fund Balance	-	277,281.31	277,281.31
			Total		277,281.31	

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
82	07-554315	General Government	Transfer to Capital Improvement Fund	-	277,281.31	277,281.31
						277,281.31

FUND INFORMATION ***	
Original Budget - Revenues	\$ 2,039,440
Amendments	-
Current Budget - Revenues	\$ 2,039,440
Original Budget - Expenditures	\$ 3,793,442
Amendments	1,177,281
Current Budget - Expenditures	\$ 4,970,723

*** Does not include available, appropriated, or ending fund balance.

Approved by the City Council this
 August 22, 2017

Explanation of Budget Amendment:

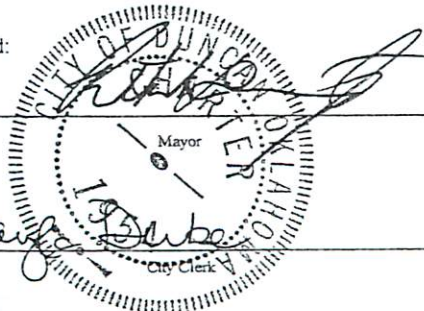
Appropriate funds to transfer as reimbursement for the Lake Humphrey Water Pumping Project which is now complete.

RECEIVED

MAR 02 2018

State Auditor
 and Inspector

Approved:



Attest:

Posted By G. Duke Date 8/22/17 BA# 594 Pkt.# 405

A17-014
Stephens

City of Duncan
 Budget Amendment - FY 2017
Fire Dept. Uniform Allowance Fund
March 14, 2017

Estimated Revenue or Fund Balance

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
36			Unappropriated Fund Balance		(19,273.31)	-
36	04-522529		Norman, Tommy (no longer employed with City)		(535.00)	(535.00)
			Total		(19,808.31)	-

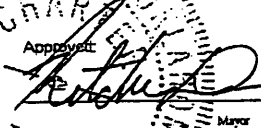
Appropriations


Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
36	04-522503	Fire	Loafman, Rob	535.00	129.02	664.02
36	04-522508	Fire	Bleer, Randy	535.00	35.01	570.01
36	04-522511	Fire	Bruehl, Jeff	535.00	557.96	1,092.96
36	04-522514	Fire	Brosh, Stephen	535.00	143.52	678.52
36	04-522515	Fire	Wainscott, Donnie	535.00	4.20	539.20
36	04-522516	Fire	Boyles, Tyler	535.00	1,042.00	1,577.00
36	04-522517	Fire	Hammack, Kevin	535.00	387.33	922.33
36	04-522523	Fire	Thornton, Scott	535.00	57.20	592.20
36	04-522524	Fire	Austin, George	535.00	1,214.83	1,749.83
36	04-522526	Fire	Martin, Rodney	535.00	119.43	654.43
36	04-522532	Fire	Pemberton, Keith	535.00	234.69	769.69
36	04-522536	Fire	Fish, Cody	535.00	235.01	768.01
36	04-522537	Fire	Smiley, Brandon	535.00	248.40	783.40
36	04-522538	Fire	White, Charles	535.00	928.49	1,463.49
36	04-522541	Fire	Evans, Justin	535.00	66.88	601.88
36	04-522542	Fire	Golden, Tim	535.00	411.67	946.67
36	04-522543	Fire	Brown, Chris	535.00	11.30	546.30
36	04-522544	Fire	Euroy, Shawn	535.00	188.89	723.89
36	04-522547	Fire	Eberhart, Brandon	535.00	463.71	998.71
36	04-522548	Fire	Sorrell, Cody	535.00	257.85	792.85
36	04-522549	Fire	Ellis, Ryan	535.00	148.25	683.25
36	04-522550	Fire	Foraker, Josh	535.00	85.60	620.60
36	04-522551	Fire	Morris, Charles	535.00	117.20	652.20
36	04-522552	Fire	Coleman, Arnon	535.00	549.95	1,084.95
36	04-522553	Fire	McCarley, Clay	535.00	786.89	1,321.89
36	04-522554	Fire	Moreno, Matthew	535.00	563.68	1,098.68
36	04-522555	Fire	Burnside, Dayton	535.00	527.11	1,062.11
36	04-522559	Fire	Copeland, Jesse	535.00	36.90	571.90
36	04-522560	Fire	Robbins, Brooks	535.00	535.00	1,070.00
36	04-522561	Fire	Strong, Kristopher	535.00	654.05	1,189.05
36	04-522564	Fire	Hansen, Chase	535.00	930.58	1,465.58
36	04-522565	Fire	Burrows, Michael	535.00	337.96	872.96
36	04-522568	Fire	Smiley, Shelby	535.00	184.50	719.50
36	04-522569	Fire	Huffman, Zachary	535.00	38.05	573.05
36	04-522570	Fire	White, Dalton	535.00	535.00	1,070.00
36	04-522600	Fire	Hill, Cody	535.00	726.96	1,261.96
36	04-522602	Fire	Roth, Cade	535.00	327.85	862.85
36	04-522604	Fire	Billings, Joshua	535.00	57.74	592.74
36	04-522500	Fire	Uniforms - New Hires	-	4,000.00	4,000.00
36	04-522599	Fire	Uniforms - Damaged/Destroyed	-	1,400.00	1,400.00
					19,278.66	

FUND INFORMATION ***	
Original Budget - Revenues	\$ 22,470
Amendments	-
Current Budget - Revenues	\$ 22,470
Original Budget - Expenditures	\$ 22,470
Amendments	19,279
Current Budget - Expenditures	\$ 41,749

*** Does not include available, appropriated, or ending fund balance.

Approved by the City Council this
 March 14, 2017

Approved: 
 Mayor


 City Clerk

Explanation of Budget Amendment:
 To adjust the budget for this fund to appropriate and allocate amounts from prior year unused totals.

Posted By GA Date 4/5/17 BAF 581 Pct. 00398

